

**JOHN C. VANDERBURG ELEMENTARY
SCHOOL ORGANIZATIONALTEAM
3:30 General Meeting
Vanderburg Library
February 13, 2020-Minutes**

The School Organizational Team meeting was called to order at 3:33 p.m.

SOT members present: Administration-Cathy Maggiore and Ronda Reedom; Faculty Representatives- Dr. Katherine (Katie) Byrnes (T), Brandy Vernaci (T), Laurie Barkemeyer (T), and Misty Olmos (SS); and Parent Representatives-, Sandra Lobel, Mollie Halverson, and Kelly McCarthy.

Agenda

The agenda was followed as presented.

Recording Secretary's Report

Minutes presented for the January 16, 2020, general meeting for SOT review and approval. The motion was made to “approve the General Meeting Minutes as presented” (Katie Byrnes) and seconded (Kelly McCarthy) with no following discussion. The motion passed and the minutes were approved unanimously.

Strategic Budget

Budget was presented and discussed as follows:

2020/2021 Budget	
CCSD Allocation: \$4,275,435.89	
LICENSED	Kindergarten = 6 teachers (23:1) 1 st grade = 7 teachers (19:1) 2 nd grade = 7 teachers (21:1) 3 rd grade = 7 teachers (22:1) 4 th grade = 5 teachers (31:1) 5 th grade = 4 teachers (34:1) Science Specialist & Literacy Specialist
EXTRA SUPPORT	3 Instructional Assistants @ Kinder = \$80,169.45
EXTRA PERSONNEL	4 CTT's = \$53,222.00 (3 in Kindergarten and 1 Floater) 1 5 hour Custodian = \$34,876.73
EXTRA HOURS	SPTA's, RR Aides, PE Aide, Library Aide, FASA = \$34,874.53
SUPPLIES	\$152,396.85

Hiring New Principal

Position has not flown yet. Cathy has completed all of her paperwork and does not know why the position is not listed.

Public Comments

None.

Other

- Rezoning meeting – Vanderburg will not be losing students for the 2020/2021 school year, however, it is likely that we will lose students in a future school year.
- The possibility of placing benches outside the great rooms was reviewed with nothing new to present. The goal is to have four, one at each great room door.
- The Little Library in the front of the school is yet to be covered. Possibilities for coverage include Girls on the Run or higher level Girl Scouts.
- Portable toilets cost \$250,000.00. Ronda is completing the paperwork; however, getting one does not seem likely.

Adjournment

With there being no further business, the meeting was adjourned at 4:08 p.m.

Minutes respectfully submitted by,
Laurie Barkemeyer – Recording Secretary